

BUDGET COMMITTEE MEETING

Wednesday, May 28, 2025
Forest Grove Light and Power, 1818 B Street

Malynda Wenzl, Mayor
Jennifer Thomas, Chair

Rachael Bateman
Tom Cook
Angel Falconer, Councilor
Teresa Galvan
Donna Gustafson, Councilor
Mallory Hiefield

Carla Kimzey
Michael Marshall, Councilor
Karen Martinez, Councilor
Brian Schimmel, Councilor
Mariana Valenzuela, Councilor

Zoom: <https://us06web.zoom.us/j/87391825509?pwd=7fXnHkjJGr7r0etWkvBCS1QKb7kDlu.1>

Meeting ID: 873 9182 5509 **Passcode:** 202527

A. Call to Order

1. Roll Call

B. Public Comment Time provided for anyone wishing to speak to the Budget Committee on an item not on the agenda or on the agenda but not scheduled for a public hearing. Comments are limited to 2 minutes unless additional time is granted by the Chair. The public comment period shall not exceed 30 minutes unless a majority of Commissioners present vote to extend the time. Zoom attendees may use the “Raise Hand” option to be called on.

C. Consent Agenda Items under the Consent Agenda are considered routine and will all be adopted with a single motion, without separate discussion. Commissioners who wish to remove an item from the Consent Agenda may do so prior to the motion. Any item(s) removed will be discussed and acted upon following the approval of the remaining item(s).

1. Approve Budget Committee Meeting Minutes of May 20, 2025

D. Additions/Deletions

E. Discussion

1. Commission Feedback on Budget Analysis Tools and Methods

F. Review and Discussion of FY 2025-27 Proposed Budget Continued

1. [Link to FY 2025-27 Proposed Budget](#)
2.
 - Community Enhancement Fund
 - Capital Improvement Plan Excise Tax
 - Public Arts

- Library Endowment Fund

The following funds are not scheduled for discussion unless there are specific questions the Committee would like to address:

- Street Trees
- Forfeiture Sharing
- City Utilities
- Bike & Pedestrian Pathways
- SPWF Debt Service
- Transportation Systems

G. Public Comment on FY 2025-27 Proposed Budget

1. Chair, please open the meeting for Public Comment on the FY 2025-27 Proposed Budget
Staff:

H. Approval of FY 2025-27 Budget

I. Adjournment

Americans with Disabilities Act (ADA) Notice: The City of Forest Grove will make reasonable accommodations for participation in the meeting. Requests for assistance can be made by contacting the City Recorder's Office, 503-992-3235, mwoods@forestgrove-or.gov, at least 48-hours in advance of the meeting.