



BUDGET COMMITTEE MEETING

Tuesday, May 13, 2025
Forest Grove Light & Power Conference Room,
1818 B Street

Malynda Wenzl, Mayor
David Andersen, Chair

Rachael Bateman
Tom Cook
Angel Falconer, Councilor
Teresa Galvan
Donna Gustafson, Councilor
Mallory Hiefield

Carla Kimzey
Michael Marshall, Councilor
Karen Martinez, Councilor
Brian Schimmel, Councilor
Mariana Valenzuela, Councilor

Zoom: <https://us06web.zoom.us/j/87391825509?pwd=7fXnHkjJGr7r0etWkvBCS1QKb7kDlu.1>

Meeting ID: 873 9182 5509 **Passcode:** 202527

A. Call to Order

1. Roll Call

B. Election of Chair

- C. Public Comment** Time provided for anyone wishing to speak to the Budget Committee on an item not on the agenda or on the agenda but not scheduled for a public hearing. Comments are limited to 2 minutes unless additional time is granted by the Chair. The public comment period shall not exceed 30 minutes unless a majority of Commissioners present vote to extend the time. Zoom attendees may use the “Raise Hand” option to be called on.

- D. Consent Agenda** Items under the Consent Agenda are considered routine and will all be adopted with a single motion, without separate discussion. Commissioners who wish to remove an item from the Consent Agenda may do so prior to the motion. Any item(s) removed will be discussed and acted upon following the approval of the remaining item(s).

1. None.

E. Additions/Deletions

F. Budget Message for FY 2025-27 Proposed Budget

G. Review and Discussion of FY 2025-27 Proposed Budget

1. [Link to FY 2025-27 Proposed Budget](#)
2. **Planned:**

- General Information

- General Fund Resource Summary
- Legislative and Executive
- Administrative Services
- Library
- Aquatic Center
- Parks
- Recreation
- Municipal Court
- Non-Departmental
- Library
- Police
- Fire
- Planning
- Economic Development
- Engineering
- Building Permits Fund
- Fire Equipment Replacement Fund
- Parks SDC Fund

H. Public Hearing on State Shared Revenue

1. Chair, please open the meeting for Public Hearing on State Shared Revenue

I. Public Comment on FY 2025-27 Proposed Budget

1. Chair, please open the meeting for Public Comment on the FY 2025-27 Proposed Budget

J. Announcement of Next Meeting

1. Tuesday, May 20, 2025, 6:00 p.m.

K. Adjournment

Americans with Disabilities Act (ADA) Notice: The City of Forest Grove will make reasonable accommodations for participation in the meeting. Requests for assistance can be made by contacting the City Recorder's Office, 503-992-3235, mwoods@forestgrove-or.gov, at least 48-hours in advance of the meeting.

TO: Budget Committee

FROM: Jesse VanderZanden, City Manager

PROJECT TEAM:

MEETING DATE: May 13, 2025

SUBJECT TITLE: [Link to FY 2025-27 Proposed Budget](#)

ACTION REQUESTED:

ISSUE STATEMENT:

BACKGROUND:

FISCAL IMPACT:

STAFF RECOMMENDATION:

ATTACHMENT(S):

None



TO: Budget Committee

FROM: Jesse VanderZanden, City Manager

PROJECT TEAM:

MEETING DATE: May 13, 2025

SUBJECT TITLE: Planned:

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ACTION REQUESTED:

ISSUE STATEMENT:

BACKGROUND:

FISCAL IMPACT:

STAFF RECOMMENDATION:

ATTACHMENT(S):

None