



BUDGET COMMITTEE MEETING

Tuesday, April 15, 2025
Forest Grove Light & Power Conference Room,
1818 B Street

David Andersen, Chair
Malynda Wenzl, Mayor

Rachael Bateman
Tom Cook
Angel Falconer
Teresa Galvan
Donna Gustafson
Mallory Hiefield

Carla Kimzey
Michael Marshall
Karen Martinez
Brian Schimmel
Mariana Valenzuela

Zoom: <https://us06web.zoom.us/j/87391825509?pwd=7fXnHkjJGr7r0etWkvBCS1QKb7kDlu.1>

Meeting ID: 873 9182 5509 **Passcode:** 202527

A. Call to Order

1. Roll Call

B. Public Comment Budget Time provided for anyone wishing to speak to the Budget Committee on an item not on the agenda or on the agenda but not scheduled for a public hearing. Comments are limited to 2 minutes unless additional time is granted by the Presiding Officer. The public comment period shall not exceed 30 minutes unless a majority of Commission members present vote to extend the time. Written comments must be submitted to jzaik@forestgrove-or.gov by 9 a.m. the day of the meeting. Zoom attendees may use the "Raise Hand" option to be called on.

C. Consent Agenda Items under the Consent Agenda are considered routine and will be adopted with a single motion, without separate discussion. Committee members who wish to remove an item from the Consent Agenda may do so prior to the motion. Any item(s) removed will be discussed and acted upon following the approval of the remaining item(s).

1. None

D. Additions/Deletions

E. Discussion Items

1. Biennial Budget Porcess Discussion
2. Navigating the Online Budget Document
3. City Council Goals and Objectives
4. Upcoming Capital Improvement Projects
5. Revenue and Cost Factors FY2025/27 Budget

6. General Fund Financial Projections

F. Presentations: The Council will hold questions until the end of each presentation. A two-minute reminder will be given to the presenter to conclude remarks.

G. Adjournment

Americans with Disabilities Act (ADA) Notice: The City of Forest Grove will make reasonable accommodations for participation in the meeting. Requests for assistance can be made by contacting the City Recorder's Office, 503-992-3235, mwoods@forestgrove-or.gov, at least 48-hours in advance of the meeting.