



BUDGET COMMITTEE MEETING

Tuesday, April 2, 2024

Community Auditorium, 1915 Main Street

Wolanda Groombridge, Chair
Malynda Wenzl, Mayor

David Andersen/Jennifer Thomas
Kaitlin Cecchini
Tom Cook
Teresa Galvin
Donna Gustafson
David Maisel

Michael Marshall
Karen Martinez
Timothy Rippe
Debby Roth
Elena Uhing
Mariana Valenzuela

Zoom: <https://us06web.zoom.us/j/82532247392?pwd=ABJe1S8wCd2L8R6SE4ofQCCYPXDRz0ZJ.GMc9JN9vIhwmgKEx>

Meeting ID: 825 3224 7392 **Passcode:** 20242025

A. Call to Order

1. Roll Call
2. New Member Introductions

B. Public Comment Budget Time provided for anyone wishing to speak to the Budget Committee on an item not on the agenda or on the agenda but not scheduled for a public hearing. Comments are limited to 2 minutes unless additional time is granted by the Presiding Officer. The public comment period shall not exceed 30 minutes unless a majority of Commission members present vote to extend the time. Written comments must be submitted to jzaik@forestgrove-or.gov by 9 a.m. the day of the meeting. Zoom attendees may use the "Raise Hand" option to be called on.

C. Consent Agenda Items under the Consent Agenda are considered routine and will be adopted with a single motion, without separate discussion. Committee members who wish to remove an item from the Consent Agenda may do so prior to the motion. Any item(s) removed will be discussed and acted upon following the approval of the remaining item(s).

1. Approve Budget Committee Meeting Minutes of April 4, 2023

D. Additions/Deletions

E. Discussion Items

1. Biennial Budget Process Discussion
2. Navigating the Online Budget Document

3. City Council Goals and Objectives
4. American Rescue Plan Update
5. Upcoming Capital Improvement Projects
6. Revenue and Cost Factors Affecting FY2024/25 Budget
7. General Fund Financial Projection

F. Adjournment

Americans with Disabilities Act (ADA) Notice: The City of Forest Grove will make reasonable accommodations for participation in the meeting. Requests for assistance can be made by contacting the City Recorder's Office, 503-992-3235, mwoods@forestgrove-or.gov, at least 48-hours in advance of the meeting.