



A place where families and businesses thrive.

BUDGET COMMITTEE

Tuesday, May 16, 2023

Community Auditorium, 1915 Main Street and
Zoom Meeting (See Instructions Below)

Zoom Webinar Link:

<https://us06web.zoom.us/j/83941330493?pwd=TW4vaGRlcjkhNDVjVFI1UXowNVJKZz09>

Zoom Meeting ID: 839 4133 0493 and Passcode: 051623

TVCTV Livestream: <https://reflect-tvctv.cablecast.tv/CablecastPublicSite/?site=6>

FY 2023-24 Proposed Budget Link:

<https://stories.opengov.com/forestgroveor/published/2100W7xG9>

David Andersen / Jennifer Thomas	Wolanda Groombridge, Chair	Timothy Rippe
Tom Cook	Malynda Wenzl, Mayor	Debby Roth
Donna Gustafson		Heidi Ruby
David Maisel		Elena Uhing
Karen Martinez		Mariana Valenzuela
Michael Marshall		

A. 6:00 Call to Order

B. Public Comment: Anyone wishing to speak to the Budget Committee on an item, not on the agenda or on the agenda and not scheduled for a public hearing may be heard. Please limit comments to two (2) minutes. All testimony is electronically recorded. Written comments may be submitted by 9:00 a.m. on the day of the meeting to jzaik@forestgrove-or.gov. **Zoom Attendees:** Please use the "Raise Hand" option. Please introduce yourself and ask your question or provide your comments.

C. Additions/Deletions

D. Follow-up from Prior Meeting

E. Review and Discussion of FY 2023-24 Proposed Budget (Continued)

- Light & Power
- Sewer & SDC
- Water & SDC
- Surface Water Management & SDC
- Street
- Transportation Development Tax

- **Equipment Fund**
- **Trail Systems Fund**
- **Information Systems**
- **Risk Management**
- **City Transient Lodging Tax**
- **Community Enhancement Fund**
- **Library Enhancement Fund**
- **Facilities Major Maintenance**
- **Capital Projects**
- **Capital Improvement Plan Excise Tax**

The following funds are not scheduled to be discussed unless there are specific questions: **Street Tree, Public Arts, Forfeiture Sharing, City Utilities, Bike & Pedestrian Pathways, SPWF Debt Service.**

F. Public Comment on Proposed Budget

G. Discussion and Approval of FY 2023-24 Budget

H. Adjournment of Budget Committee

Americans with Disabilities Act (ADA) Notice: The City of Forest Grove will make reasonable accommodations for participation in the meeting. Requests for assistance can be made by contacting the City Recorder's Office, 503-992-3235, aruggles@forestgrove-or.gov, at least 48 hours in advance of the meeting.