



A place where families and businesses thrive.

BUDGET COMMITTEE

Tuesday, May 09, 2023

Community Auditorium, 1915 Main Street and
Zoom Meeting (See Instructions Below)

Zoom Webinar:

<https://us06web.zoom.us/j/82466256333?pwd=YWJ6UGhZZDQvMnJ4OW1UYisyZEFXdz09>

Zoom Meeting ID: 824 6625 6333 and Passcode: 050923

TVCTV Livestream: <https://reflect-tvctv.cablecast.tv/CablecastPublicSite/?site=6>

FY 2023-24 Proposed Budget Link:

<https://stories.opengov.com/forestgroveor/published/2100W7xG9>

David Andersen
Tom Cook
Wolanda Groombridge
Donna Gustafson
Karen Martinez
Michael Marshall

David Maisel, Chair
Malynda Wenzl, Mayor

Timothy Rippe
Debby Roth
Heidi Ruby
Elena Uhing
Mariana Valenzuela

- A. 6:00 **Call to Order**
- B. **Public Comment:** Anyone wishing to speak to the Budget Committee on an item, not on the agenda or on the agenda and not scheduled for a public hearing may be heard. Please limit comments to two (2) minutes. All testimony is electronically recorded. Written comments may be submitted by 9:00 a.m. on the day of the meeting to jzaik@forestgrove-or.gov. **Zoom Attendees:** Please use the "Raise Hand" option. Please introduce yourself and ask your question or provide your comments.
- C. **Consent Agenda:** Items under the Consent Agenda are considered routine and will be adopted with a single motion, without separate discussion. Council members who wish to remove an item from the Consent Agenda may do so prior to the motion to approve the item(s). Any item(s) removed from the Consent Agenda will be discussed and acted upon following the approval of the remaining Consent Agenda item(s).
- D. **Additions/Deletions**
- E. **Budget Message for FY 2023-24 Proposed Budget**
- F. **Review and Discussion of FY 2023-24 Proposed Budget**

- Salaries & Benefits Overview
- General Fund Resource Summary
- Administrative Services
- Aquatic Center
- Parks
- Recreation
- Municipal Court
- Non-Departmental
- Library
- Police
- Community Development
- Fire
- Economic Development
- Engineering
- Building Permits Fund
- Fire Equipment Replacement Fund
- American Rescue Plan (ARPA) Fund
- Parks SDC Fund

G. Public Hearing on State Shared Revenue

H. Public Comment on Proposed Budget

I. Announcement of Next Meeting: Tuesday, May 16, 2023, 6:00 p.m.

J. Adjournment of Budget Meeting

K. Americans with Disabilities Act (ADA) Notice: The City of Forest Grove will make reasonable accommodations for participation in the meeting. Requests for assistance can be made by contacting the City Recorder's Office, 503-992-3235, aruggles@forestgrove-or.gov, at least 48- hours in advance of the meeting.