



A place where families and businesses thrive.

BUDGET COMMITTEE

Tuesday, April 04, 2023

Community Auditorium, 1915 Main Street and
Zoom Webinar

Zoom Webinar Link:

<https://us06web.zoom.us/j/84063073440?pwd=NUY0bVlaYnYyRmlzeTN0VFNHZUdTdz09>

Zoom Meeting ID: 840 6307 3440 and Passcode: 040423

David Andersen
Tom Cook
Wolanda Groombridge
Donna Gustafson
Karen Martinez
Michael Marshall

David Maisel, Chair
Malynda Wenzl, Mayor

Timothy Rippe
Debby Roth
Heidi Ruby
Elena Uhing
Mariana Valenzuela

A. 6:00 Call to Order

B. Public Comment: Anyone wishing to speak to the City Council on an item not on the agenda or on the agenda and not scheduled for a public hearing may be heard. Please limit comments to two (2) minutes. All testimony is electronically recorded. Written comments may be submitted by 9:00 a.m. on the day of the meeting to jzaik@forestgrove-or.gov. **Zoom Attendees:** Please use the "Raise Hand" option to be called on for public comment.

C. Consent Agenda: Items under the Consent Agenda are considered routine and will be adopted with a single motion, without separate discussion. Council members who wish to remove an item from the Consent Agenda may do so prior to the motion. Any item(s) removed from the Consent Agenda will be discussed and acted upon following the approval of the remaining Consent Agenda item(s).

1. Approve Budget Committee Meeting Minutes of April 26, 2022
2. Approve Budget Committee Meeting Minutes of May 17, 2022
3. Approve Budget Committee Meeting Minutes of May 24, 2022
4. Approve Budget Committee Meeting Minutes of June 2, 2022
5. Approve Budget Subcommittee Meeting Minutes of August 18, 2022
6. Approve Budget Subcommittee Meeting Minutes of December 5, 2022

D. Additions/Deletions

E. Informational Discussion

- A. City Council Goals and Objectives
- B. American Rescue Plan Update
- C. Retirement Plan Information
- D. Upcoming Capital Improvement Projects
- E. General Fund Financial Information

F. Adjournment

The public can observe the meetings live on Zoom Webinar or on Tualatin Valley Community Television (TVCTC) Government Access Programming channel 30 on their website: <http://tvctv.org/forest-grove/>.

ADA Notice: In accordance with the Americans with Disabilities Act (ADA), the City of Forest Grove will make reasonable accommodations for participation in the meeting. Requests for assistance can be made by contacting the City Recorder's Office, aruggles@forestgrove-or.gov, 503-992-3235, at least 48-hours in advance of the meeting.