



A place where families and businesses thrive.

BUDGET COMMITTEE IN-PERSON & ZOOM WEBINAR

Tuesday, May 24, 2022
Community Auditorium, 1915 Main Street

Zoom Webinar

Link: <https://us06web.zoom.us/j/84168612467?pwd=MzNaT1B2azRRUmdWLORjbXlveVNIUT09>

Zoom Meeting ID: 841 6861 2467 Passcode: budget

David Andersen
Tom Cook
Wolanda Groombridge
Donna Gustafson
Kristy Kottkey
Robert Moats

David Maisel, Chair
Peter Truax, Mayor

Timothy Rippe
Debby Roth
Heidi Ruby
Elena Uhing
Mariana Valenzuela
Malynda Wenzl, Council President

A. 6:00 PM Call to Order by David Maisel, Chair:

B. Public Comment: Anyone wishing to speak on an item not on the agenda, or on the agenda and not scheduled for a public hearing, may be heard. Please limit comments to two (2) minutes. All testimony is electronically recorded. Written comments may be submitted by 3:00 P.M. on the day of the meeting to jzaik@forestgrove-or.gov. **Zoom Attendees:** Please use the "Raise Hand" option. Please introduce yourself and ask your question or provide your comments.

C. Follow-up from Prior Meeting:

D. Additions/Deletions:

E. Review and Discussion of FY 2022-23 Proposed Budget (Continued):

- | | |
|----------------------------------|---------------------------------------|
| • Light & Power | • Information Systems |
| • Sewer & Sewer SDC | • Risk Management |
| • Water & Water SDC | • City Transient Lodging Tax |
| • Surface Water Management/SDC | • Community Enhancement Fund |
| • Street | • Library Enhancement Fund |
| • Traffic Impact Fund | • Facilities Major Maintenance |
| • Transportation Development Tax | • Capital Projects |
| • Equipment Fund | • Capital Improvement Plan Excise Tax |

The following funds are not scheduled to be discussed unless there are specific questions: Street Tree, Public Arts, Trail Systems, Forfeiture Sharing, City Utilities, Bike & Pedestrian Pathways, SPWF Debt Service.

F. Public Comment on Proposed Budget:

G. Discussion & Approval of Budget:

H. Adjournment of Budget Committee Meeting:

*The public can observe the meetings **LIVE** on **Zoom** Webinar, on Tualatin Valley Community Television (TVCTC) Government Access Programming, or **LIVE Channel** 30 on their website: <http://201.71.205.11/CablecastPublicSite/?channel=15>*

ADA Notice: *In accordance with the Americans with Disabilities Act (ADA), the City of Forest Grove will make reasonable accommodations for participation in the meeting. Requests for assistance can be made by contacting the City Recorder's Office, <mailto:aruggles@forestgrove-or.gov>, 503-992-3235, at least 48-hours in advance of the meeting.*



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URBAN RENEWAL AGENCY BUDGET COMMITTEE MEETING IN-PERSON & ZOOM WEBINAR

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Community Auditorium, 1915 Main Street

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C. Additions/Deletions:

D. Public Comment on Proposed URA Budget:

E. Discussion & Approval of URA Budget:

F. Adjournment of URA Budget Committee Meeting:

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