



A place where families and businesses thrive.

BUDGET COMMITTEE IN-PERSON & ZOOM WEBINAR

Tuesday, May 17, 2022
Community Auditorium, 1915 Main Street

Zoom Webinar

Link: <https://us06web.zoom.us/j/84168612467?pwd=MzNaT1B2azRRUmdWLORjbXlveVNIUT09>

Zoom Meeting ID: 841 6861 2467 Passcode: budget

Tom Cook
Wolanda Groombridge
David Maisel
Robert Moats
Debby Roth
Heidi Ruby

David Andersen, Chair
Peter Truax, Mayor

Donna Gustafson
Kristy Kottkey
Timothy Rippe
Elena Uhing
Mariana Valenzuela
Malynda Wenzl, Council President

A. 6:00 PM Call to Order:

B. Election of Chair:

C. Public Comment: Anyone wishing to speak on an item not on the agenda, or on the agenda and not scheduled for a public hearing, may be heard. Please limit comments to two (2) minutes. All testimony is electronically recorded. Written comments may be submitted by 3:00 P.M. on the day of the meeting to jzaik@forestgrove-or.gov. **Zoom Attendees:** Please use the "Raise Hand" option. Please introduce yourself and ask your question or provide your comments.

D. Consent Agenda: Items under the Consent Agenda are considered routine and will be adopted with a single motion without separate discussion. Council members who wish to remove an item from the Consent Agenda may do so prior to the motion to approve the item(s). Any item(s) removed from the Consent Agenda will be discussed and acted upon following the approval of the remaining Consent Agenda item(s).

A. Approve Budget Committee Meeting Minutes of April 19, 2022.

E. Additions/Deletions:

F. Budget Message for FY 2022-23 Proposed Budget:

G. Review and Discussion of FY 2022-23 Proposed Budget:

- Salaries & Benefits Overview
- General Fund Resource Summary
- Administrative Services
- Aquatic Center
- Parks
- Recreation

- Municipal Court
- Library
- Community Development
- Economic Development
- Building Permits

- Non-Departmental
- Police
- Fire
- Engineering
- Fire Equipment Replacement
- American Rescue Plan

H. Public Hearing on State Shared Revenue:

I. Public Comment on Proposed Budget:

J. Announcement of Next Meeting: Tuesday, May 24, 2022, 6:00 PM

K. Adjournment of Budget Committee Meeting:

*The public can observe the meetings **LIVE** on **Zoom** Webinar, on Tualatin Valley Community Television (TVCTC) Government Access Programming, or **LIVE Channel** 30 on their website: <http://201.71.205.11/CablecastPublicSite/?channel=15>.*

ADA Notice: *In accordance with the Americans with Disabilities Act (ADA), the City of Forest Grove will make reasonable accommodations for participation in the meeting. Requests for assistance can be made by contacting the City Recorder's Office, aruggles@forestgrove-or.gov, 503-992-3235, at least 48-hours in advance of the meeting.*



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URBAN RENEWAL AGENCY BUDGET COMMITTEE MEETING IN-PERSON & ZOOM WEBINAR

Tuesday, May 17, 2022
Community Auditorium, 1915 Main Street

Zoom Webinar

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Timothy Rippe
Elena Uhing
Mariana Valenzuela
Malynda Wenzl, Council President

A. Call to Order:

B. Election of URA Budget Committee Chair:

C. Public Comment: Anyone wishing to speak on an item not on the agenda, or on the agenda and not scheduled for a public hearing, may be heard. Please limit comments to two (2) minutes. All testimony is electronically recorded. Written comments may be submitted by 3:00 P.M. on the day of the meeting to jzaik@forestgrove-or.gov. **Zoom Attendees:** Please use the "Raise Hand" option. Please introduce yourself and ask your question or provide your comments.

D. Consent Agenda: Items under the Consent Agenda are considered routine and will be adopted with a single motion without separate discussion. Council members who wish to remove an item from the Consent Agenda may do so prior to the motion to approve the item(s). Any item(s) removed from the Consent Agenda will be discussed and acted upon following the approval of the remaining Consent Agenda item(s).

A. Approve URA Budget Committee Meeting Minutes of June 1 & June 8, 2021.

E. Additions/Deletions:

F. Budget Message for FY 2022-23 Proposed Budget:

G. Review and Discussion of FY 2022-23 Proposed Budget:

H. Public Comment on Proposed Budget:

I. Announcement of Next Meeting: Tuesday, May 24, 2022, 6:00 PM

J. Adjournment of URA Budget Committee Meeting:

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