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FOREST GROVE BUDGET COMMITTEE

Zoom Video Conferencing

Public Webinar ID: 985 3341 8521

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Click Link: <https://zoom.us/j/98533418521?pwd=aitYNzduNFR3UERBdWRyT1pMQ2NtZz09>

TUESDAY, JUNE 8, 2021

6:00 PM

Community Auditorium

During the pandemic, all public meetings are held in a “hybrid” format allowing the public to attend meetings both virtual and in-person. The Community Auditorium is open and has limited availability and social distancing measures. The public can observe the meetings **LIVE** on **Zoom Webinar** or on television on Tualatin Valley Community Television (TVCTV) Government Access Programming Channel 21 or **LIVE** on their website: <http://tvctv.org/>. Written comments may be submitted by 3:00 p.m. the day of the meeting to: bmaughan@forestgrove-or.gov.

Tom Cook

Wolanda Groombridge

David Maisel

Robert Moats

Debby Roth

Heidi Ruby

David Andersen, Chair

Peter Truax, Mayor

Donna Gustafson

Kristy Kottkey

Timothy Rippe

Elena Uhing

Mariana Valenzuela

Malynda Wenzl, Council President

All public meetings are open to the public and all persons are permitted to attend any meeting except as otherwise provided by ORS 192. In accordance with the Americans with Disabilities Act, the City of Forest Grove will make reasonable accommodations for participation in the meeting. Request for assistance can be made by contacting City Recorder's Office, aruggles@forestgrove-or.gov, 503-992-3235, at least 48-hours advance notice of the meeting.

A G E N D A

- 6:00
1. **CALL TO ORDER: by Chair**
 2. **PUBLIC COMMENT:** This is a time provided for anyone wishing to speak on an item not on the agenda or on the agenda, and not scheduled for a public hearing. Testimony is electronically recorded. Written comments may be submitted by 3:00 p.m. the day of the meeting to: bmaughan@forestgrove-or.gov.
 3. **FOLLOW UP FROM PRIOR MEETING:**
 - A. Approve Minutes from Budget Committee Meeting on April 20, 2021
 4. **ADDITIONS/DELETIONS:**
 5. **REVIEW OF FY 2021-22 PROPOSED BUDGET (Continued)**
 - Light & Power
 - Sewer & Sewer SDC
 - Water & Water SDC
 - Surface Water Management/SDC
 - Street
 - Traffic Impact Fund
 - Transportation Development Tax
 - Equipment Fund
 - Information Systems
 - Risk Management
 - City Transient Lodging Tax
 - Facilities Major Maintenance
 - Capital Projects
 - Capital Improvement Plan Excise Tax

The following funds are not scheduled to be discussed unless there are specific questions:

Street Tree, Public Arts, Trail Systems, Forfeiture Sharing, Library Endowment, City Utilities, Community Enhancement, Bike & Pedestrian Pathways, SPWF Debt Service.

6. **PUBLIC COMMENT ON PROPOSED BUDGET**

7. **DISCUSSION & APPROVAL OF BUDGET:**

8:45 8. **ADJOURNMENT**

8:45 9. **URBAN RENEWAL AGENCY BUDGET (Separate Agenda)**