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FOREST GROVE BUDGET COMMITTEE

Zoom Video Conferencing

Public Webinar ID: 963 0699 3133

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TUESDAY, JUNE 1, 2021

6:00 PM

Community Auditorium

During the pandemic, all public meetings are held in a “hybrid” format allowing the public to attend meetings both virtual and in-person. The Community Auditorium is open and has limited availability and social distancing measures. The public can observe the meetings **LIVE** on **Zoom Webinar** or on television on Tualatin Valley Community Television (TVCTV) Government Access Programming Channel 21 or **LIVE** on their website: <http://tvctv.org/>. Written comments may be submitted by 3:00 p.m. the day of the meeting to: bmaughan@forestgrove-or.gov.

David Andersen
Tom Cook
Wolanda Groombridge
David Maisel
Robert Moats
Debby Roth
Heidi Ruby

BUDGET COMMITTEE MEMBERS

Donna Gustafson, Councilor
Kristy Kottkey, Councilor
Timothy Rippe, Councilor
Elena Uhing, Councilor
Mariana Valenzuela, Councilor
Malynda Wenzl, Council President
Peter Truax, Mayor

All public meetings are open to the public and all persons are permitted to attend any meeting except as otherwise provided by ORS 192. In accordance with the Americans with Disabilities Act, the City of Forest Grove will make reasonable accommodations for participation in the meeting. Request for assistance can be made by contacting City Recorder's Office, aruggles@forestgrove-or.gov, 503-992-3235, at least 48-hours advance notice of the meeting.

A G E N D A

- 6:00
1. **CALL TO ORDER:** Mayor Truax
 2. **ELECTION OF CHAIR**
 3. **PUBLIC COMMENT:** This is a time provided for anyone wishing to speak on an item not on the agenda or on the agenda, and not scheduled for a public hearing. Testimony is electronically recorded. Written comments may be submitted by 3:00 p.m. the day of the meeting to: bmaughan@forestgrove-or.gov.
 4. **CONSENT AGENDA:**
 - A. Approve Budget Committee Meeting Minutes of April 20, 2021.
 5. **ADDITIONS/DELETIONS:**
 6. **BUDGET MESSAGE FOR FY 2021-22 PROPOSED BUDGET:**
 7. **REVIEW AND DISCUSSION OF FY 2021-22 PROPOSED BUDGET**
 - Salaries & Benefits Overview
 - General Fund Resource Summary
 - Legislative & Executive
 - Administrative Services
 - Municipal Court
 - Library
 - Aquatic Center
 - Parks & Recreation
 - Non-Departmental
 - Police
 - Fire
 - Engineering

- Community Development
- Building Permits
- Fire Equipment Replacement
- Parks Acquisition & Development
- American Rescue Plan

8. **PUBLIC HEARING ON STATE SHARED REVENUE**

9. **PUBLIC COMMENT ON PROPOSED BUDGET**

10. **ANNOUNCEMENT OF NEXT MEETING: Tuesday, June 8, 2021, 6:00 PM**

8:45 11. **ADJOURNMENT**

8:45 12. **URBAN RENEWAL AGENCY BUDGET (Separate Agenda)**