



FEE SCHEDULE AMENDMENT

ANNE LANE, PARKS &
RECREATION DIRECTOR

City Council Meeting 2/14/2022

purpose

build transparency
establish consistency

outcome

deliver services justly
capture lost revenue
methodology for decision making

Review &
Assessment
(Dec 2021)

Review City
Code Fee
Language

Set FY 22-23
Fee Schedule

Outreach &
Engagement
Strategy –
“We All Play
~ Todas
Jugamos”

Amend Fee
Schedule
(Feb 2022)

Establish Cost
Recovery
Methodology

Scholarship
Award
Program –
“Fun For All”

**Forest Grove Fee Schedule
Aquatic Center
Exhibit 1**

Adopted Fees - 7/1/19 Adopted Fees - 7/1/21

Public and Fitness Swim		
In-City under 2 years	0.00	0.00
In-City 2-17 years; Senior or Disabled Veteran	4.20	4.50
In-City 18-64 years	6.00	6.25
In-City Family	14.00	14.50
Outside-City under 2 years	0.00	0.00
Outside-City 2-17 years; Senior or Disabled Veteran	5.40	5.75
Outside-City 18-64 years	8.75	9.00
Outside-City Family	19.80	20.25
Drop-in Aerobic Fee	8.35	8.75
Membership		
In-City Family	158.25	163.00
In-City Individual	79.75	82.25
In-City Senior/ Disabled Veteran	48.50	50.00
Outside-City Family	214.25	220.75
Outside-City Individual	107.75	111.00
Outside-City Senior/ Disabled Veteran	64.00	66.00
Punch Pass (10 visits)		
In-City 2-17 years; Senior or Disabled Veteran	33.00	34.00
In-City 18-64 years	48.50	50.00
Outside-City 2-17 years; Senior or Disabled Veteran	44.75	46.00
Outside-City 18-64 years	71.00	73.25
Pacific University		
Monthly Fee	1,463.00	1,510.00
Laminating Service		
Small Card	0.75	0.75
Large	2.25	2.25
Instruction		
In-City Member (per session)	41.30	42.50
In-City Non-Member (per session)	61.30	63.25
Non-Member Senior and Disabled Veteran (per session)	48.50	50.00
Instruction		
Outside-City Member (per session)	41.30	42.50
Outside-City Non-Member (per session)	81.50	84.00
Lifeguard Training		
Member	174.35	179.50
In-City Non-Member	214.25	220.75
Out-of City	253.50	261.25
Lifeguard Challenge	103.00	106.00
Pool Rental		
1-60 People (per hour)	149.50	154.00
61-100 People (per hour)	175.00	180.25
101-200 People (per hour)	206.00	212.25
Youth Education Classes		
ARC Babysitting In-City	87.50	90.00
ARC Babysitting Outside-City	103.00	106.00
When I'm In Charge Class	31.00	32.00
Staff/Classroom (per hour)		
Staff/Classroom (per hour)	27.30	28.25
Spray Park Rental (per hour)		
Spray Park Rental (per hour)	73.75	76.00
School District 15		
Fee per Employee per Hour	21.75	22.50

* Senior is defined as a person 65 years or older.

current fee schedules

**Forest Grove Fee Schedule
Exhibit 2**

Adopted Fees - 7/1/19

Adopted Fees - 7/1/21

PARKS AND RECREATION

Facility Reservation (not including Light Charge)

Lincoln Park Stadium & Turf Field (in-City)	\$57.90 per hour; \$463.00 max	\$59.75 per hour; \$478.00 max
Lincoln Park Stadium & Turf Field (Out of City)	\$115.80 per hour; \$926.00 max	\$119.50 per hour; \$956.00 max
Bond Field (every 2 hour rental)	\$43.25 (in-city); \$86.5 (out)	\$44.50 (in-city); \$89.00 (out)
Sherman Field (every 2 hour rental)	\$35.85 (in-city); \$71.70 (out)	\$36.00 (in-city); \$72.00 (out)
Thatcher Park Soccer Field (every 2 hour rental)	\$29.00 (in-city); \$58.00 (out)	\$30.00 (in-city); \$60.00 (out)
Lincoln Park Practice Soccer Field (every 2 hour rental)	\$29.00 (in-city); \$58.00 (out)	\$30.00 (in-city); \$60.00 (out)
Thatcher Park Softball Field (every 2 hour rental)	\$14.75 (in-city); \$29.5 (out)	\$15.00 (in-city); \$30.00 (out)
Shelter (4 Hour Period)	\$54.00 (in-city); \$108.00 (out)	\$55.50 (in-city); \$111.00 (out)

Light Charge

Soccer Field - Lincoln Park or Thatcher	\$51.50 per hour	\$53.00 per hour
Bond Field	\$51.50 per hour	\$53.00 per hour
Sherman Field & Thatcher Park Softball (per field)	\$25.75 per hour	\$26.50 per hour
Lincoln Park Practice Field	\$25.75 per hour	\$26.50 per hour

amended fee schedule

combine schedules

set rate difference between in-city and outside-city

membership options added

discounts added for extended memberships

lifeguard fee added

recreation programs added

family definition added

Forest Grove Fee Schedule Parks & Recreation

		Adopted Fees - 3/1/22		
Public and Fitness Swim		In-City	Outside-City	
	Under 2 years	0.00	0.00	
	2-17 years	4.50	5.75	
	18-64 years	6.25	8.00	
	Senior/ Disabled Veteran*	4.50	5.75	
	Family**	14.50	18.75	
	Drop-in Aerobic Fee	8.75	11.25	
Pool Rental (per hour)				
	1-60 people	154.00	200.25	
	61-100 people	180.25	234.25	
	101-200 people	212.25	276.00	
Pacific University (per month)		1,510.00		
Classroom Rental (per hour)		28.25	36.75	
Lifeguard (per hour)		28.25	36.75	
Aquatic Center Membership		Family**	Individual	Senior/ Disabled Veteran*
Annual	In-City	554.25	279.50	170.00
	Outside-City	720.50	363.25	221.00
9 Month	In-City	440.00	222.00	135.00
	Outside-City	572.00	288.75	175.50
6 Month	In-City	309.75	156.25	95.00
	Outside-City	402.75	203.25	123.50
3 Month	In-City	163.00	82.25	50.00
	Outside-City	212.00	107.00	65.00
Recreation Programs***		Prices initially set under the authority of Parks & Recreation Director and subject to final approval by City Manager.		
Park Facility Rentals		Lights (per hour)	Rental (per 2 hour)	
			In-City	Outside-City
Park Shelter (per 4 hour)		NA	55.50	72.25
Spray Park		NA	152.00	197.50
Lincoln Park Stadium & Turf Field		53.00	119.50	155.50
Bond Field		53.00	44.50	58.00
Sherman Field		26.50	36.00	47.00
Lincoln Park Practice Soccer Field		26.50	30.00	39.00
Thatcher Park Soccer Field		53.00	30.00	39.00
Thatcher Park Softball Field #1		26.50	15.00	19.50
Thatcher Park Softball Field #2		26.50	15.00	19.50

proposed amended
fee schedule

* Senior is defined as a person 65 years or older.

** Family is defined as the immediate "parent-child" family unit, including only the parent(s) or legal guardian(s), and their children by birth, marriage, adoption, or foster that live together in the same household. No more than two adults per household.

*** Recreation Programs is defined as recreation services such as activities, courses, classes and events.

All rates are rounded to the nearest quarter of a dollar.

30% difference between In-City and Outside-City fees.



Thank You!

Questions?

Comments?

Suggestions?